

**GENERAL APPROPRIATIONS ACT  
BUDGET RESOLUTION 25-01  
CHARTER TOWNSHIP OF FLUSHING**

At a regular meeting of the Township Board of Flushing Charter Township, Genesee County, Michigan ("Township"), held at 6524 N. Seymour Road, Flushing, Michigan 48433, on the 14th day of January, 2025, at 6:00 p.m., Eastern Standard Time.

PRESENT: Thorsby, Eichorn, Minarik, Upleger, Peck, Meinburg and Bain

ABSENT: None

The following resolution was offered by Treasurer Peck and supported by Clerk Meinburg:

**WHEREAS**, the Charter Township Act, MCL 42.1 *et seq*, as amended, requires the Township to prepare a detailed budget for the upcoming fiscal year; and

**WHEREAS**, the Uniform Budgeting and Accounting Act, MCL 141.421 *et seq*, as amended, which is applicable to the Township, requires that the Township pass a general appropriations act setting forth certain information for the upcoming fiscal year; and

**WHEREAS**, the Township Board of Flushing Charter Township (the "Board") seeks to adopt a resolution, which shall be known as the "2025-26 General Appropriations Act," which authorizes the Township to levy and collect taxes and authorize the spending of the money collected in the manner set forth below and in the approved budget document.

**THEREFORE, BE IT RESOLVED** by the Township Board of Flushing Charter Township, Genesee County, Michigan, as follows:

1. This resolution shall be known as the "Flushing Township 2025-26 General Appropriations Act."
2. Pursuant to the Uniform Budgeting and Accounting Act, MCL 141.412 & 413, notice of a public hearing on proposed budget was published in a newspaper of general circulation on December 26, 2024.
3. The Board shall cause to be levied and collected the general property tax on all real and personal property within the Township upon the current tax roll at an allocated millage of .5 mills for Township operations along with voter authorized millage of 3.2212 for police purposes.
4. The Board adopts the 2025-26 fiscal year budget for the various funds by department. The Township officials responsible for the expenditures authorized in the budget may expend township funds up to, but not to exceed, the total appropriation authorized for each department, and may make

transfers among the various line items contained in the cost center appropriation. However, no transfers of appropriations for the line items related to personnel or capital outlays may be made without prior board approval by budget amendment.

5. Pursuant to MCL 41.75, as amended, all claims (bills) against the Township shall be approved by the Board prior to being paid. The Township Clerk and Treasurer may pay certain bills prior to approval by the Board to avoid late penalties, service charges and interest, and payroll in accordance with the approved salaries and wages adopted in this appropriations act. The Board shall receive a list of claims (bills) paid prior to approval so that they may be approved at the next Board meeting.

6. The fiscal year 2025-26 General Fund budget of Flushing Charter Township is hereby adopted to include wages and/or salaries as presented herein.

7. Estimated total revenues and expenditures for the various funds of the Township are:

<u>FUND</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>
General	1,758,084	2,714,528
Police	1,423,187	1,360,750
Trash	731,877.16	659,087.16

**GENERAL FUND**

<b><i>REVENUE</i></b>	
Taxes	330,279
Licenses and Permits	34,000
State Shared Revenue	1,184,584
Interest and Rentals	106,100
Other Revenue	
Building	101,300
Total Revenue and Other Sources	1,756,263
<b><i>EXPENDITURES</i></b>	
101 Township Board	222,510
171 Supervisor's Office	67,620
215 Clerk	75,309
191 Accounting	223,664
257 Assessing	209,226
262 Elections	73,800
253 Treasurer	86,690

265 Township Hall	604,610
267 Hall Rental Expenses	2,500
443 Public Service	891,500
219 Clerical-Water Dept	58,400
255 Clerical – tax	55,150
216 Clerical - Admin	57,050
208 Park	51,500
Total Expenditures and Other Uses	2,714,528
Net Revenues (Expenditures)	(956,444)
Beginning Fund Balance	3,287,884
Ending Fund Balance	2,331,440

**POLICE FUND**

<b>REVENUE</b>	
<b>EXPENDITURES</b>	1,360,750
Net Revenues (Expenditures)	62,437
Beginning Fund Balance	516,989
Ending Fund Balance	579,426

**BUILDING**

<b>REVENUE</b>	101,300
<b>EXPENDITURES</b>	(152,960)
Net Revenues (Expenditures)	51,665
Beginning Fund Balance	100,678
Ending Fund Balance	49,010

8. The Township Clerk shall provide the Board at the Board meeting immediately following the end of each fiscal quarter and at the final Board meeting of the fiscal year, a report of fiscal year-to-date revenues and expenditures compared to the budgeted amounts in the various funds of the Township.

9. Whenever it appears to the Township Supervisor or the Board that the actual and probable revenues in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that expenditures will exceed an appropriation, the Township Supervisor shall present to the Board recommendations to prevent expenditures from exceeding available revenues or appropriations for the fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues, or both.

Yeas: Thorsby, Eichorn, Minarik, Upleger, Peck, Meinburg and Bain

Nays: None

Absent: None

RESOLUTION DECLARED ADOPTED.

STATE OF MICHIGAN )

COUNTY OF GENESEE            ) ss  
  )

I, the undersigned, the duly qualified and acting clerk for the Charter Township of Flushing, Genesee County, Michigan, DO HEREBY CERTIFY that the foregoing is a true and complete copy of certain proceedings taken by the Township Board at a regular meeting held on the 14<sup>th</sup> day January, 2025, and further certify that the above Resolution was adopted at said meeting.

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Wendy D. Meinburg, Township Clerk