

CHARTER TOWNSHIP OF FLUSHING

RESOLUTION 2022- 02

At a regular meeting of the Township Board of Flushing Charter Township, Genesee County, Michigan ("Township"), held at 6524 N. Seymour Road, Flushing, Michigan 48433, on the 10th day of February, 2022, at 7:00 p.m., Eastern Standard Time.

PRESENT: Peck, Thorsby, Willette, Westenbarger,  
Minerick, Meinburg

ABSENT: Bain

The following resolution was offered by Meinburg and supported by Peck:

**WHEREAS**, the Charter Township Act, MCL 42.1 *et seq*, as amended, requires the Township to prepare a detailed budget for the upcoming fiscal year; and

**WHEREAS**, the Uniform Budgeting and Accounting Act, MCL 141.421 *et seq*, as amended, which is applicable to the Township, requires that the Township pass a general appropriations act setting forth certain information for the upcoming fiscal year; and

**WHEREAS**, the Township Board of Flushing Charter Township (the "Board") seeks to adopt a resolution, which shall be known as the "2022-23 General Appropriations Act," which authorizes the Township to levy and collect taxes and authorize the spending of the money collected in the manner set forth below and in the approved budget document.

**THEREFORE, BE IT RESOLVED** by the Township Board of Flushing Charter Township, Genesee County, Michigan, as follows:

1. This resolution shall be known as the "Flushing Township 2022-23 General Appropriations Act."
2. Pursuant to the Uniform Budgeting and Accounting Act, MCL 141.412 & 413, notice of a public hearing on proposed budget was published in a newspaper of general circulation on January 27, 2021.
3. The Board shall cause to be levied and collected the general property tax on all real and personal property within the Township upon the current tax roll at an

allocated millage of .5 mills for Township operations along with voter authorized millage of 3.2564 for police purposes.

4. The Board adopts the 2022-23 fiscal year budget for the various funds by Department. The Township officials responsible for the expenditures authorized in the budget may expend township funds up to, but not to exceed, the total appropriation authorized for each Department.

5. Pursuant to MCL 41.75, as amended, all claims (bills) against the Township shall be approved by the Board prior to being paid. The Township Clerk and Treasurer may pay certain bills prior to approval by the Board to avoid late penalties, service charges and interest, and payroll in accordance with the approved salaries and wages adopted in this appropriations act. The Board shall receive a list of claims (bills) paid prior to approval so that they may be approved at the next Board meeting.

6. The fiscal year 2022-23 General Fund budget of Flushing Charter Township is hereby adopted to include wages and/or salaries as presented herein.

7. Estimated total revenues and expenditures for the various funds of the Township are:

<u>FUND</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>
General	1,715,785	2,153,137
Police	1,159,700	1,280,900
Drug Enforcement	25	5
Trash	522,000	531,400

**GENERAL FUND**

<b>REVENUE</b>	
Taxes	254,385
Licenses and Permits	227,700
State Shared Revenue	900,000
Interest and Rentals	220,200
Other Revenue	13,500
Building	100,000
Total Revenue and Other Sources	1,715,785
<b>EXPENDITURES</b>	
103 Township Board	266,600
175 Supervisor's Office	54,190
215 Clerk	71,667
201 Accounting	141,650

209 Assessing	148,050
215 Elections	45,000
253 Treasurer	159,130
265 Township Hall	95,350
270 Hall Rental Expenses	3,800
299 Public Service	948,100
218 Clerical-Water Dept	91,600
223 Building/Ordinance	75,000
670 Park	38,000
677 Dental	12,000
678 Vision	3,000
Total Expenditures and Other Uses	2,153,137
Net Revenues (Expenditures)	-437,352
Beginning Fund Balance	2,124,938
Ending Fund Balance	1,687,586

**POLICE FUND**

<b>REVENUE</b>	1,159,700
<b>EXPENDITURES</b>	1,280,900
Net Revenues (Expenditures)	-121,200
Beginning Fund Balance	1,211,000
Ending Fund Balance	1,089,800

**SOLID WASTE FUND**

<b>REVENUE</b>	522,000
<b>EXPENDITURES</b>	531,400
Net Revenues (Expenditures)	-9,400

Beginning Fund Balance	343,518
Ending Fund Balance	334,118

8. The Township Clerk shall provide the Board at the Board meeting immediately following the end of each fiscal quarter and at the final Board meeting of the fiscal year, a report of fiscal year-to-date revenues and expenditures compared to the budgeted amounts in the various funds of the Township.

9. Whenever it appears to the Township Supervisor or the Board that the actual and probable revenues in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that expenditures will exceed an appropriation, the Township Supervisor shall present to the Board recommendations to prevent expenditures from exceeding available revenues or appropriations for the fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues, or both.

Yeas: 6

Nays: 0

Absent: 1

RESOLUTION DECLARED ADOPTED.

STATE OF MICHIGAN    )  
                                   ) ss  
 COUNTY OF GENESEE    )

I, the undersigned, the duly qualified and acting clerk for the Charter Township of Flushing, Genesee County, Michigan, DO HEREBY CERTIFY that the foregoing is a true and complete copy of certain proceedings taken by the Township Board at a regular meeting held on the 10<sup>th</sup> day of February, 2022, and further certify that the above Resolution was adopted at said meeting.

*Wendy D. Meinburg*  
 Wendy D. Meinburg, Township Clerk

2/10/22