

TWP STAFF 2025-2025 Projected Expenses

	1500/2000 LONGEVITY/ SELL-BACK	HOURLY WAGE	ANNUAL WAGE	ESTIMATE WAGE/COLA 2%/2%	DEPUTY PAY	MEETING PAY	BUILDING STIPEND	SS/ MEDICARE	HEALTH INS PREM 80% / CAFETERIA	LIFE/ DISABILITY PREMIUM	DENTAL 2yr average PREMIUM	VISION 2yr average PREMIUM	PENSION 5% PREMIUM	457 PLAN 3% PREMIUM	TOTAL	
ASSESSOR	6,972.15	34.5288	64,637.91	2,585.52	1,500.00	100.00		5,798.36	20,557.15	1237.2	1,700.00	600.00	90,618.00		196,306.29	ALL DB EMPLOYEES TWP CONTRIBUTIONS
FINANCE	2,552.64	29.2400	54,737.28	2,189.49			1,200.00	4,641.97	4,000.00	862.92	850.00	600.00	90,618.00		162,252.31	
CODE/ZONING	-	26.3076	49,247.83	3,024.96	1,500.00	400.00		4,144.22	26,178.91	1,112.04	900.00	650.00	2,688.64	1,613.18	91,459.78	
WATER	-	22.0600	41,296.32	1,780.65			1,200.00	3,387.19	4,000.00	983.04	1,000.00	600.00	2,353.85	1,448.31	58,049.35	
ADMIN/DEPUTY	-	21.5500	40,341.60	1,761.55	3,000.00			3,450.39	4,000.00	245.76	500.00	600.00	2,455.16	1,473.09	57,827.56	
TAX	-	21.5500	40,341.60	1,761.55			1,200.00	3,312.69	4,000.00	163.84	0.00	300.00	2,305.16	1,419.09	54,803.94	
MAINTENANCE	-	20.7500	26,975.00	539.50				2,104.86							29,619.36	
PT ADMIN	-	17.0000	17,680.00	0.00				1,352.52							19,032.52	704,488.06
BUILDING	-	-	32,640.00	0.00				2,496.96							35,136.96	
	9,524.79		367,897.54	13,643.21	6,000.00	500.00	3,600.00	30,689.16	62,736.06	4,604.80	4,950.00	3,350.00	191,038.80	5,953.68	704,488.06	
RETIREE's																
CARPENTER																
VELAT																
									14,329.68							
									14,329.68							
TOTAL	9,524.79		367,897.54	13,643.21	6,000.00		3,600.00	30,689.16	91,395.42	4,604.80	4,950.00	3,350.00	191,038.80	5,953.68	732,647.42	733,147.42

BOARD

	SALARY	MEETING PAY	457 MATCH 5% (9/25)	TOTAL
SUPERVISOR	59,066.00	-	2,953.30	62,019.30
CLERK	59,066.00	-	2,953.30	62,019.30
TREASURER	56,381.00	900.00	2,819.05	60,100.05
TRUSTEES (4)	5,689.00	-	284.45	5,973.45
	208,032.45			includes 4 trustees

POLICE 2025-2026 Projected Expenses

FLUSHING TOWNSHIP

1ST SHIT RATE		30.19													
SELL BACK	HOURLY WAGE	ANNUAL WAGE	ESTIMATE WAGE 3%	CLOTHING ALLOWANCE	CONTRACT EXPENSES	SS/ MEDICARE	HEALTH INS PREM 80% / CAFETERIA	LIFE/ DISABILITY PREMIUM	DENTAL 2YR AVERAGE PREMIUM	VISION 2YR AVERAGE PREMIUM	PENSION 8%/108.16% PREMIUM	457 PLAN 2% ER 2%	HCSP	TOTAL	
VANALSTINE		82,110.00	2,463.30			6,469.86	3,831.84	2,140.92	0.00	0.00	92,320.21			189,336.13	
FARLIN	1,286.25	36.75	76,440.00	2,293.20		6,121.49	9,097.54	1,494.12	900.00	0.00	39,342.00			136,974.59	
HOUGH	4,066.38	35.67	74,193.60	2,225.81		6,157.16	22,633.73	1,494.12	2,400.00	300.00	39,342.00			152,812.80	
CATLIN	2,736.80	31.10	64,688.00	1,940.64		5,306.46	11,651.71	1,169.04	1,150.00	0.00	5,549.24	1,387.31	1,800.00	97,379.19	
HAWLEY, D	2,688.00	32.00	66,560.00	1,996.80	500.00	5,488.48	13,369.06	1,408.56	0.00	0.00	5,739.58	1,434.90	1,800.00	100,985.37	
GRENINGER	2,415.20	30.19	62,795.20	1,883.86		5,132.71	16,800.19	1,408.56	2,400.00	100.00	5,367.54	1,341.89	1,800.00	101,445.14	
RAMIREZ	2,898.24	30.19	62,795.20	1,883.86		5,169.66	3,831.84	1,430.52	0.00	0.00	5,406.18	1,351.55	1,800.00	86,567.05	
SANBORN	0.00	30.19	62,795.20	1,847.63		4,945.18	3,831.84	1,210.90	0.00	0.00	5,171.43	1,292.86	1,800.00	82,895.03	
PALMREUTER		31.10	52,164.41			3,990.58	2,729.31	571.36		0.00	4,173.15	1,043.29	600.00	65,272.10	
REDD'S	0.00	31.10	64,688.00	1,847.63		5,089.98	7,963.39	1,714.08	0.00	0.00	5,322.85	1,330.71	1,800.00	89,756.64	
BURGESS	0.00	30.19	39,648.83			3,033.14	1,840.92	1,024.45	0.00	0.00	3,171.91	792.98	1,050.00	50,562.22	
GORDON	0.00	29.31	30,482.34			2,331.90	1,596.60	584.52	0.00	0.00	2,438.59	609.65	1,050.00	39,093.59	
KELLY		22.00	11,440.00			875.16								12,315.16	
MAGUIRE		22.00	11,440.00			875.16								12,315.16	
COOKINGHAM		19.54	20,321.60			1,554.60								21,876.20	
HAWLEY, A		19.54	20,321.60			1,554.60								21,876.20	1,261,462.59
	16,090.87		802,883.98	18,382.72	500.00	0.00	64,096.10	99,177.97	15,651.15	6,850.00	400.00	213,344.68	10,585.12	13,500.00	1,261,462.59
<u>RETIREE's</u>															
FAIRCHILD					3,000.00		18,977.28							0.00	
COOK					-9,301.68		26,833.68							21,977.28	
GANSEN							5,000.00							17,532.00	
BOLIN							5,000.00							5,000.00	
OWENS							5,000.00							5,000.00	
															1,315,971.87
TOTAL	16,090.87		802,883.98	18,382.72	500.00	-6,301.68	64,096.10	159,988.93	15,651.15	6,850.00	400.00	213,344.68	10,585.12	13,500.00	1,315,971.87