

CITIZEN'S GUIDE TO LOCAL UNIT FINANCES

Local Unit Name: Flushing Township
 Local Unit Code: 25-1080

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>Per capita information</u>	
						<u>2016</u>	<u>2017</u>
<u>Statement of Revenues & Expenditures - All governmental funds</u>							
Revenues							
Taxes	10,02,816	10,02,203	10,28,374	10,41,543	10,50,847	98	99
Licenses & Permits	2,550	4,150	4,060	2,675	3,125	0	0
Federal Government/Ins Recovery	15,350				2,77,884	-	26
State Government	7,95,249	8,50,679	8,36,016	9,49,165	10,60,821	89	100
Local Contributions	51,776	76,036	71,360	41,500	36,399	4	3
Charges for Services	1,50,657	1,11,907	1,12,943	1,13,445	1,10,365	11	10
Fines & Forfeitures	8,831	9,714	9,671	6,977	4,223	1	0
Interest & Rents	7,133	8,454	10,358	76,764	51,811	7	5
Other Revenues	2,78,559	2,71,956	2,94,373	1,81,454	2,10,543	17	20
Total Revenues	23,12,921	23,35,099	23,67,154	24,13,523	28,06,018	227	264
Expenditures							
General Government	7,32,113	7,77,528	8,14,641	6,78,711	6,54,309	64	62
Police & Fire	8,23,272	8,44,521	9,06,204	9,45,659	9,46,063	89	89
Other Public Safety	609	631	711			-	-
Roads						-	-
Other Public Works	1,75,834	3,28,091	3,18,701	5,02,048	1,02,860	47	10
Health & Welfare	3,627	3,296	1,797			-	-
Community/Econ. Development						-	-
Recreation & Culture	18,420	10,216	6,948	26,794	31,496	3	3
Capital Outlay	43,539	38,031	42,110	96,190	5,29,332	9	50
Debt Service						-	-
Other Expenditures						-	-
Total Expenditures	17,97,414	20,02,314	20,91,112	22,49,402	22,64,060	211	213
Surplus (Shortfall)	5,15,507	3,32,785	2,76,042	1,64,121	5,41,958	15	51

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	2014	2015	2016	2017	2018	Per capita information	
						2016	2017
<u>Financial Position - All governmental funds</u>							
Nonspendable				1,00,794	1,16,767	9	11
Restricted			1,22,431	5,77,398	7,20,658	54	68
Committed			4,34,472			-	-
Assigned			1,59,375	72,122	4,00,000	7	38
Unassigned			12,00,756	13,49,022	14,03,869	127	132
Total Fund Balance	-	-	19,17,034	20,99,336	26,41,294	197	248

Liabilities not counted on a modified-accrual basis

Pensions

Date of actuarial valuation:			31-12-2015	31-12-2016	31-12-2017		
Assets			35,74,216	37,29,028	39,31,698		
Actuarial Liability			63,80,643	57,61,639	59,55,291		
Unfunded (Overfunded)	-	-	28,06,427	20,32,611	20,23,593	191	190
Percent funded	#DIV/0!	#DIV/0!	56%	65%	66%		

OPEB

Date of actuarial valuation:	31-03-2014	31-03-2014	31-03-2016	31-03-2016	31-03-2016		
Assets							
Actuarial Liability	2,84,602	2,84,602	4,14,523	4,14,523	4,14,523		
Unfunded	2,84,602	2,84,602	4,14,523	4,14,523	4,14,523	39	39
Percent funded	0%	0%	0%	0%	0%		
Sum of All Pension & OPEB Plans							
Assets			35,74,216	37,29,028	39,31,698		
Actuarial Liability	2,84,602	2,84,602	67,95,166	61,76,162	63,69,814		
Unfunded	2,84,602	2,84,602	32,20,950	24,47,134	24,38,116	230	229
Percent funded	0%	0%	53%	60%	62%		

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						<u>2016</u>	<u>2017</u>
Debt							
Bonds & Contracts Payable							
Capital Leases							
Other Contractual Debt							
Structured Debt	-	-	-	-	-	-	-
Employee Compensated Absences							
Landfill Closure & Postclosure Care							
Uninsured Losses							
Other Claims & Contingencies							
Total Long Term Debt (Excluding Pension & OPEB)	-	-	88,380	91,152	93,123	9	9

Population Information

10,640 10,640

Contact Information

Contact Name: Karla Carpenter
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