

CHARTER TOWNSHIP OF FLUSHING

RESOLUTION 2019- 9

At a regular meeting of the Township Board of Flushing Charter Township, Genesee County, Michigan ("Township"), held at 6524 N. Seymour Road, Flushing, Michigan 48433, on the 12th day of September, 2019, at 7:00 p.m., Eastern Standard Time.

PRESENT: Frederick Thorsby, Wendy Melnburg, Terry Peck, Jenifer Almassy, Linda Minarik, William Westenbarger

ABSENT: Sharilynn Willette

The following resolution was offered by Jenifer Almassy and supported by Terry Peck:

WHEREAS, the Charter Township Act, MCL 42.1 *et seq*, as amended, requires the Township to prepare a detailed budget for the upcoming fiscal year; and

WHEREAS, the Uniform Budgeting and Accounting Act, MCL 141.421 *et seq*, as amended, which is applicable to the Township, requires that the Township pass a general appropriations act setting forth certain information for the upcoming fiscal year; and

WHEREAS, the Township Board of Flushing Charter Township (the "Board") seeks to adopt a resolution, which shall be known as the "2020-21 General Appropriations Act," which authorizes the Township to levy and collect taxes and authorize the spending of the money collected in the manner set forth below and in the approved budget document.

THEREFORE, BE IT RESOLVED by the Township Board of Flushing Charter Township, Genesee County, Michigan, as follows:

1. This resolution shall be known as the "Flushing Township 2020-21 General Appropriations Act."

2. Pursuant to the Uniform Budgeting and Accounting Act, MCL 141.412 & 413, notice of a public hearing on Truth In Taxation and proposed budget was published in a newspaper of general circulation on August 29, 2019.

3. The Board shall cause to be levied and collected the general property tax on all real and personal property within the Township upon the current tax roll at an

allocated millage of .5 mills for Township operations along with voter authorized millage of 3.3156 for police purposes.

4. The Board adopts the 2020-21 fiscal year budget for the various funds by Department. The Township officials responsible for the expenditures authorized in the budget may expend township funds up to, but not to exceed, the total appropriation authorized for each Department.

5. Pursuant to MCL 41.75, as amended, all claims (bills) against the Township shall be approved by the Board prior to being paid. The Township Clerk and Treasurer may pay certain bills prior to approval by the Board to avoid late penalties, service charges and interest, and payroll in accordance with the approved salaries and wages adopted in this appropriations act. The Board shall receive a list of claims (bills) paid prior to approval so that they may be approved at the next Board meeting.

6. The fiscal year 2020-21 General Fund budget of Flushing Charter Township is hereby adopted to include wages and/or salaries as presented herein.

7. Estimated total revenues and expenditures for the various funds of the Township are:

<u>FUND</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>
General	1,742,300	1,976,612
Police	1,061,700	1,061,700
Drug Enforcement	25	5
Trash	519,000	511,400

GENERAL FUND

REVENUE	
Taxes	251,000
Licenses and Permits	347,700
State Shared Revenue	925,000
Interest and Rentals	52,000
Other Revenue	46,600
Building	120,000
Total Revenue and Other Sources	1,742,300
EXPENDITURES	
103 Township Board	208,852
175 Supervisor's Office	44,850
215 Clerk	61,650
201 Accounting	122,330

209 Assessing	136,950
215 Elections	30,000
253 Treasurer	147,630
265 Township Hall	138,750
270 Hall Rental Expenses	12,800
299 Public Service	788,600
218 Clerical-Water Dept	76,800
223 Building/Ordinance	150,200
670 Park	42,200
677 Dental	12,000
678 Vision	3,000
Total Expenditures and Other Uses	1,976,612
Net Revenues (Expenditures)	-234,312
Beginning Fund Balance	1,907,665
Ending Fund Balance	1,673,353

POLICE FUND

REVENUE	1,061,700
EXPENDITURES	1,061,700
Net Revenues (Expenditures)	00
Beginning Fund Balance	936,200
Ending Fund Balance	936,200

SOLID WASTE FUND

REVENUE	519,000
EXPENDITURES	511,400
Net Revenues (Expenditures)	7,600

Beginning Fund Balance	296,351
Ending Fund Balance	303,951

8. The Township Clerk shall provide the Board at the Board meeting immediately following the end of each fiscal quarter and at the final Board meeting of the fiscal year, a report of fiscal year-to-date revenues and expenditures compared to the budgeted amounts in the various funds of the Township.

9. Whenever it appears to the Township Supervisor or the Board that the actual and probable revenues in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that expenditures will exceed an appropriation, the Township Supervisor shall present to the Board recommendations to prevent expenditures from exceeding available revenues or appropriations for the fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues, or both.

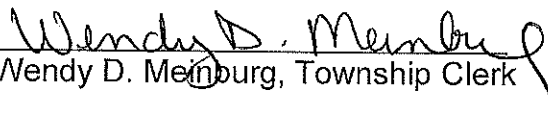
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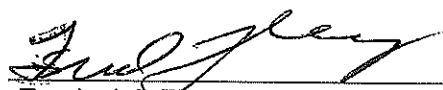
Nays:

RESOLUTION DECLARED ADOPTED.

STATE OF MICHIGAN)
) ss
 COUNTY OF GENESEE)

I, the undersigned, the duly qualified and acting clerk for the Charter Township of Flushing, Genesee County, Michigan, DO HEREBY CERTIFY that the foregoing is a true and complete copy of certain proceedings taken by the Township Board at a regular meeting held on the 12th day of September, 2019, and further certify that the above Resolution was adopted at said meeting.


 Wendy D. Meinburg, Township Clerk


 Frederick Thorsby, Township Supervisor