

Performance Dashboard

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| Local Unit Name: FLUSHING TOWNSHIP |
| Local Unit Code: 25-1080 |

| | 2013 | 2014 | Trend | Performance |
|---|-------|--------|--------|-------------|
| Fiscal Stability | | | | |
| Annual General Fund expenditures per capita | \$120 | \$96 | ↓19.5% | Positive |
| Fund Balance as % of annual General Fund expenditures | 60.8% | 114.4% | ↑88.3% | Positive |
| Unfunded pension & OPEB liability, as a % of annual General Fund & Police revenue | 154% | 160% | ↑ 3.5% | Negative |
| Debt burden per capita | \$0 | \$0 | | |
| Percentage of road funding provided by the General Fund | 1.0% | 0.0% | | Neutral |
| Ratio of pensioners to employees | 1.40 | 1.40 | ⇒ 0.0% | Neutral |
| Number of services delivered via cooperative venture | 14 | 14 | ⇒ 0.0% | Neutral |
| Economic Strength | | | | |
| % of community with access to high speed broadband | 100% | 100% | ⇒ 0.0% | Neutral |
| % of High school graduates going to college | 85% | 86% | ↑ 1.0% | Positive |
| Average age of critical infrastructure (years) | 27.9 | 29.2 | ↑ 4.4% | Negative |
| Public Safety | | | | |
| Violent crimes per thousand | 4 | 5 | ↑33.3% | Negative |
| Property crimes per thousand | 19 | 9 | ↓50.0% | Positive |
| Traffic injuries or fatalities | 159 | 75 | ↓52.8% | Positive |
| Quality of Life | | | | |
| Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets | 0.06 | 0.06 | ⇒ 0.0% | Neutral |
| Percent of General Fund expenditures committed to arts, culture and recreation | 3.1% | 1.5% | ↓52.1% | Neutral |
| Acres of parks per thousand residents | 12.2 | 12.2 | ⇒ 0.0% | Neutral |
| Percent of community being provided with curbside recycling | 100% | 100% | ⇒ 0.0% | Neutral |