

Performance Dashboard

Local Unit Name: FLUSHING TOWNSHIP
Local Unit Code: 25-1080

	2013	2014	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$120	\$96	↓19.5%	Positive
Fund Balance as % of annual General Fund expenditures	60.8%	114.4%	↑88.3%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund & Police revenue	154%	160%	↑ 3.5%	Negative
Debt burden per capita	\$0	\$0		
Percentage of road funding provided by the General Fund	1.0%	0.0%		Neutral
Ratio of pensioners to employees	1.40	1.40	⇒ 0.0%	Neutral
Number of services delivered via cooperative venture	14	14	⇒ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	⇒ 0.0%	Neutral
% of High school graduates going to college	85%	86%	↑ 1.0%	Positive
Average age of critical infrastructure (years)	27.9	29.2	↑ 4.4%	Negative
Public Safety				
Violent crimes per thousand	4	5	↑33.3%	Negative
Property crimes per thousand	19	9	↓50.0%	Positive
Traffic injuries or fatalities	159	75	↓52.8%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.06	0.06	⇒ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	3.1%	1.5%	↓52.1%	Neutral
Acres of parks per thousand residents	12.2	12.2	⇒ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	⇒ 0.0%	Neutral