

## CHARTER TOWNSHIP OF FLUSHING

### RESOLUTION

At a regular meeting of the Township Board of Flushing Charter Township, Genesee County, Michigan ("Township"), held at 6524 N. Seymour Road, Flushing, Michigan 48433, on the 10th day of May, 2012, at 7:00 p.m., Eastern Standard Time.

PRESENT: Terry A. Peck, Julia A. Morford, William J. Noecker, Michael S. Gardner, Scott R. Matzke, Scott P. Minaudo, & Mark H. Purkey.

ABSENT: None

The following resolution was offered by Scott P. Minaudo and supported by Mark H. Purkey:

**WHEREAS**, the Charter Township Act, MCL 42.1 *et seq*, as amended, requires the Township to prepare a detailed budget for the upcoming fiscal year; and

**WHEREAS**, the Uniform Budgeting and Accounting Act, MCL 141.421 *et seq*, as amended, which is applicable to the Township, requires that the Township pass a general appropriations act setting forth certain information for the upcoming fiscal year; and

**WHEREAS**, the Township Board of Flushing Charter Township (the "Board") seeks to adopt a resolution, which shall be known as the "2012-13 General Appropriations Act," which authorizes the Township to levy and collect taxes and authorize the spending of the money collected in the manner set forth below and in the approved budget document.

**THEREFORE, BE IT RESOLVED** by the Township Board of Flushing Charter Township, Genesee County, Michigan, as follows:

1. This resolution shall be known as the "Flushing Township 2012-13 General Appropriations Act."
2. Pursuant to the Uniform Budgeting and Accounting Act, MCL 141.412 & 413, notice of a public hearing on the proposed budget was published in a newspaper of general circulation on August 28, 2011, and a public hearing on the proposed budget was held on September 8, 2011.
3. The Board shall cause to be levied and collected the general property tax on all real and personal property within the Township upon the current tax roll at an allocated millage of .5 mills for Township operations along with voter authorized millage of 3.4114 for police purposes.

4. The Board adopts the 2012-13 fiscal year budget for the various funds by Department. The Township officials responsible for the expenditures authorized in the budget may expend township funds up to, but not to exceed, the total appropriation authorized for each Department.

5. Pursuant to MCL 41.75, as amended, all claims (bills) against the Township shall be approved by the Board prior to being paid. The Township Clerk and Treasurer may pay certain bills prior to approval by the Board to avoid late penalties, service charges and interest, and payroll in accordance with the approved salaries and wages adopted in this appropriations act. The Board shall receive a list of claims (bills) paid prior to approval so that they may be approved at the next Board meeting.

6. The fiscal year 2012-13 General Fund budget of Flushing Charter Township is hereby adopted to include wages and/or salaries as presented herein.

7. Estimated total revenues and expenditures for the various funds of the Township are:

| <u>FUND</u>      | <u>REVENUE</u> | <u>EXPENDITURES</u> |
|------------------|----------------|---------------------|
| General          | 1,122,850      | 1,319,270           |
| Police           | 900,050        | 836,800             |
| Drug Enforcement | 35             | 5                   |
| Trash            | 450,000        | 450,600             |

**GENERAL FUND**

|                                 |           |
|---------------------------------|-----------|
| <b>REVENUE</b>                  |           |
| Taxes                           |           |
| Licenses and Permits            |           |
| State Shared Revenue            |           |
| Interest and Rentals            |           |
| Other Revenue                   |           |
|                                 |           |
| Total Revenue and Other Sources | 1,122,850 |
| <b>EXPENDITURES</b>             |           |
| 103 Township Board              | 160,000   |
| 175 Supervisor's Office         | 58,600    |
| 215 Clerk                       | 57,850    |
| 201 Accounting                  | 93,370    |
| 209 Assessing                   | 104,100   |
| 215 Elections                   | 16,000    |
| 253 Treasurer                   | 137,800   |
| 265 Township Hall               | 56,000    |
| 270 Hall Rental Expenses        | 1,600     |

|                                   |           |
|-----------------------------------|-----------|
| 299 Public Service                | 536,000   |
| 218 Clerical-Water Dept           | 58,250    |
| 223 Zoning/Ordinance              | 1,000     |
| 670 Park                          | 20,700    |
| 677 Dental                        | 15,000    |
| 678 Vision                        | 3,000     |
|                                   |           |
| Total Expenditures and Other Uses | 1,319,270 |
|                                   |           |
| Net Revenues (Expenditures)       | (196,420) |
|                                   |           |
| Beginning Fund Balance            | 481,768   |
|                                   |           |
| Ending Fund Balance               | 285,348   |

**POLICE FUND**

|                             |         |
|-----------------------------|---------|
| <b>REVENUE</b>              | 900,050 |
|                             |         |
| <b>EXPENDITURES</b>         | 836,800 |
|                             |         |
| Net Revenues (Expenditures) | 63,250  |
|                             |         |
| Beginning Fund Balance      | 177,639 |
|                             |         |
| Ending Fund Balance         | 240,889 |

**SOLID WASTE FUND**

|                             |         |
|-----------------------------|---------|
| <b>REVENUE</b>              | 450,000 |
|                             |         |
| <b>EXPENDITURES</b>         | 450,600 |
|                             |         |
| Net Revenues (Expenditures) | (600)   |
|                             |         |
| Beginning Fund Balance      | 102,355 |
|                             |         |
| Ending Fund Balance         | 101,755 |

